



social development

Department of
Social Development
FREE STATE PROVINCE

**REPORT ON ACHIEVEMENTS OF THE 6TH
ADMINISTRATION
DEPARTMENT OF SOCIAL DEVELOPMENT
19 OCTOBER 2021**

OVERVIEW OF THE DEPARTMENT AND MANDATE

Taelo ya motheo (mandate) e ka sehlohlololong ya lefapha ke ho:

- Ntlafatsa boleng ba maphelo a batho,
- Ho fana ka tshireletso ya boleng ho batho le baahi ba tlokotsing (vulnerable)
- Ho fana ka ditshebeletso tse ahang phokotsong ya bufuma
- Ho hlokomela di tlhoko tsa karolo tse ikgethileng mme hlokofatsoang joalo ka bana, malapa (families), batjha, basadi, maqheku le batho ba nang le boqhwala

E le hona ho ka fihlela taelo ena ya motheo, lefapha le etsa maqhama a bohlokwa mekgatlo e fapaneng e seng ya Mmuso kap e sebetsang entle le pahello (NGO's and NPO's)

- Lefapha le fana ka ditshebeletso ho tloha tsoalong ho fihlela motho Modimo a mohopola The (Department provides services “From Cradle to the Grave”.)
- **Ke motlotlo ho ba mona kajeno ho tla bua tseding tsa dipihlello tsa lefapha leo ke fuweng monyetla wa hore ke le etelle pele tsamaisong ena ya botshelela ya puso (6th Administration)**

CORPORATE SERVICES

Dikatileho

Ka sehlohlolong hore re fihlele taelo (mandate) ya Lefapha re tlameha ho bua ka basebeletsi ba hirilweng ho etsa mosebetsi le bo nnete ba hore ditshebeletso di fihla setjhabeng

ACHIEVEMENTS: CORPORATE SERVICES: 2019/20 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PRESONS WITH DISABILITIES)	DISTRICT/LOCATION
Matlafatso ya bokhoni ba botsamaisi ditšebeletsong tsa setjhaba	Ho hirwa ha batsamaisi ba 12 ba mosebetsi wa Setjhaba.	R17 449 962.00 p.a	BoMme – 8 BoNtate – 4	Ditereke tsohle
Khiro ya Baithuti ba sa sebetseng/ba thupellong	Ho hira baithuti ba kwetlisitsweng ba 20 ho latela Molao oa Letona la DPSA ho sebedisa 20% ya tekanyetso ya ntshetsopele ya ditsebo.	R802 060,00	Batjha: 20	Ofisi ya Profense

ACHIEVEMENTS: CORPORATE SERVICES: 2019/20 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Khoro ya Basebeletsi ba Setjhaba	<p>58 Basebeletsi ba Setjhaba le Baokamedi ba Ntšhetsopele ya Setjhaba ba 5.</p> <p>Khoro e entswe ho tloha ka la 1 Mphalane 2019</p>	Mokotla wa Lefapha	Ditsebi tshebeletsong ya setjhaba	Ditereke tsohle

ACHIEVEMENTS: CORPORATE SERVICES: 2019/20 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Ntlafatso Thupellong	<p>Lefapha ka kopanelo le UFS le fane ka kwetliso ho Basebeletsi ba Setshaba ba 79 ka Phupjane le Phupu ka tse latelang:</p> <ul style="list-style-type: none"> ▪ Tahlehelo le Tsietsi: 26 ▪ Ho sebetsana le batho ba baholo: 16 ▪ Tlhekefetso ya Bana: 24 ▪ Bonamodi: 23 	R133 000.00	Ditsebi tsa ditšhebeletso tsa setjhaba: 79	Ditereke tsohle

ACHIEVEMENTS: CORPORATE SERVICES: 2020/21

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Intake of unemployed Social Work Graduates	The department appointed 112 unemployed Social Workers on 12 month contract.	R6,624,000.00 (COVID) @R6000 per month R1,200,000 (HWSETA Interns) @ R5000per month TOTAL: R7,824,000.00	Female – 103 Male – 9 Youth – 111 Total: 112	All Districts
Appointment of 35 Security Learnership participants on a full-time basis	35 Security Officials appointed permanently on level 3	R916 213.00	Males: 13 Females: 22	Province/All Districts

ACHIEVEMENTS: CORPORATE SERVICES: 2020/21 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Kamohelo ya baithuti ba sa sebetseng ba tshehetso ya setjhaba	Lefapha le kgethile Basebeletsi ba setjhaba ba sa sebetseng ba 112 ka konteraka ya dikgwedi tse 12.	R6,624,000.00 (COVID) @R6000 per month R1,200,000 (HWSETA Interns) @ R5000per month TOTAL: R7,824,000.00	BoMme – 103 BoNtate – 9 Batjha – 111 Total: 112	Ditereke tsohle
Khiro ya Barupellwa ba Tshireletso ba moshwelella ba 35	Bahlanka ba Ts'ireletso ba 35 ba hirilwe moshwelella boemong ba 3	R916 213.00	BoMme: 22 BoNtate: 13	Prefense/Ditereke tsohle

ACHIEVEMENTS: CORPORATE SERVICES: 2020/21 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
<p>Ho eketsa khiro ya batho ba nang le boqhwalala le setjhaba sa LGBTQI</p>	<p>Lefapha le hirile diofisiri tse nang le bokooa tse 74 selemong sa lichelete sa 2020/21.</p> <p>Ho ile ha rekoa likoloi tse 2 bakeng sa Basebeletsi ba setjhaba ba holofetseng hore ba li sebelise tšimong.</p>	<p>R10 846 218.00</p>	<p>74 Batho ba nang le bokowa</p>	<p>Provincial Office and All Districts</p>

ACHIEVEMENTS: CORPORATE SERVICES: 2020/21 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
<p>Khiro ya Basebeletsi ba setjhaba ba 16 ba tla bewa diterekeng tse hokahantsweng le Ditsi tsa Tlhokomelo tsa Thuthuzela, Bodulo le Ditsi tsa Bahlaseluwa.</p>	<p>Baithuti ba 16 ba Basebeletsi ba setjhaba ba ile ba khethwa ho sebeta dibakeng tse nang le tshwaetso e kholo ya bong, tshebediso e mpe ya dithethefatsi le ditaba tse amang bana ho phatlalla le profense.</p> <p>Basebeletsi ba setjhaba ba batjha ba 7 ba ile ba khethwa ka konteraka ya dilemo tse tharo.</p>	<p>2020/21: R9,008 million 2021/22: R11,152million 2022/23: R11,688 million</p>	<p>2 BoNtate 14 BoMme</p>	<p>Detereke tsohle</p>

ACHIEVEMENTS: CORPORATE SERVICES: 2020/21 & 2021/22 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Khiro ya Basebeletsi ba setjhaba ba 92 ba thusang ho lwantsha bohloko ba COVID-19	Lefapha le hirile dihlopha tsa tshebetso setereke ka seng mme la hira Basebeletsi ba setjhaba ba 92 ho fana ka ditshebeletso bakeng sa batho ba nang le tshwaetso ya COVID-19 le ba amehileng	R4,968,000.00	BoMme: 89 BoNtate: 3	Ditereke tsohle

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22 (Sotho)

Ho tsoa ho 2051 ka kakaretso basebetsi ba tlatsetsa Lefapheng:

Basali - 1346 (65%. Basali ba etsa boemeli ba 55% boemong ba Botsamaisi bo Boholo)

Monna - 705 (35%)

Batjha - 412 (22% ya basebetsi ba tlatsitseng)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Boemedi ba Bokowa	Lefapha le ntlafetse ho tloha ho 1.5% ho ya ho 5% ya boemedi ba batho ba nang le bokowa, ho feta setlamo se behilweng ke DPSA sa 2%	R17 449 962.00 p.a	BoMme – 50 BoNtate – 53 (Batjha) – 54 Total: 109	All Districts

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Ho eketsa diperesente tsa BoMme (50%) ba khethiloeng mesebetsing ea mmuso kahare ho lefapha.	BoMme ba 55% ba SMS (BoMme ba 16 le BoNtate ba 12)	Ditekanyetso tsa lefapha	BoMme: 16 BoNtate: 12	Ditereke tsohle/Profense

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22 (Sotho)

LEBITSO / MORERO OA LEBITSO	BOPHELO BA Projeke / Phihlelo	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PRESONS WITH DISABILITIES)	DISTRICT/LOCATION
Ente ya COVID-19 (Karolo ya DSD)	Lekala la mohiri DSD le phatlalalitse lenaneo la ente ya COVID-19 nakong ya la 19 Phupu 2021-23 Phupu 2021. Ts'ebetso e 'ngoe ya ho nyolla e ile ya hlophisoa bekeng ya la 26-30 Phupu 2021. Lenaneo la ente le ne le lebisitse ho basebeletsi bohle ho tsoa DSD, SASSA, NDA le li-ECD Profinseng.	Ha ho letho	Basebetsi ba DSD: 1348 SASSA: 208 NDA: 5 Basebetsi ba Nts'etsopele ya setjhaba (DSD): 52 Ts'ireletso le Tlhoekiso ya basebetsi (DSD): 146 ECD: 4369 Kakaretso: 6128	Provincial Office/All Districts
	Ente ya basebelisi ba litšebeletso setsing sa bolulo sa bolulo sa Makwane	Ha ho letho	32 Basebelisi ba litšebeletso	Thabo Mofutsanyana District

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22 (Sotho)

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PRESONS WITH DISABILITIES)	DISTRICT/LOCATION
Creation of the Charlotte Maxeke Treatment	Employer DSD sector rolled out the COVID-19 vaccination programme during the period 19 July 2021-23 July 2021. Additional mop-up operations were scheduled during the week 26-30 July 2021. The vaccination rollout targeted all employees from DSD, SASSA, NDA and ECDs in the Province.	None	DSD Staff: 1348 SASSA: 208 NDA: 5 Community Development Practitioners (DSD): 52 Security & Cleaning staff (DSD): 146 ECD: 4369 Total: 6128	Provincial Office/All Districts
	Vaccination of the service users at the Makwane Homeless Shelter	None	32 Service users	Thabo Mofutsanyana District

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Employment of staff at newly-established Charlotte Maxeke Treatment	81 Staff members employed at Charlotte Maxeke Treatment Centre	R34 million (Project value) R18 million compensation		Botshabelo

ACHIEVEMENTS: CORPORATE SERVICES: 2021/22

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Khiro ya basebetsi ba Phekolo ya dithethefatse ya Charlotte Maxeke e sa tswa thehwa	Basebetsi ba 81 ba hirilweng Setsing sa Phekolo ya dithethefatsi sa Charlotte Maxeke	R18 million ditekanyanetsong		Botshabelo

Dikatileho

Social Welfare Services

SOCIAL WELFARE SERVICES

- Ditshebeletso ka tlasa programa ena di kenyelletsa tshireletso ya bana, maqheku, batho ba nang le boqhwalala le Malapa ka kakaretso.
- Lefapha le thusitse lehae la bana ba nang le boqhwalala le Ficksburg ka R235 440 ho fana ka ditshebeletso tse loketseng bana e bile ba dihloka.
- Batho ba nang le boqhwalala le bone ba nale ditokelo tsa ho contributor ho muruwa wa naha, ke ka hoo lefapha le ile la ekeletsa diProtective workshop ka R456 400 hore dikgone ho etsa di Sanitizer stands for the ECD's.
- Lefapha le bone bohlokwa bo ho rupella basebeletsi ba Setjgahba ka program eo ka yon BOHLOKKWA Ba Bontate tshireletsong ya malapa bona e leng ka teng. Mona re sebsidient le Sonke Gender Justice le UNICEF ba ileng ba re tshehetsa ka R520 000 ho rupella 120 master trainers. Ho fihlella ho na jwale malapa a 527 a se a fufumane thupello ena ya bglgokwa.
- Programa ya Isibindi le ha e nkilie sebopebe se seng e le community based care services , lefapha le ile la ruppela batjha ba 95 ho tswa Koffiefontein, Oppermans-gronde, Phillipolis, Verkeerdevlei, Kestell le ha ba saka ba qetella training kambaka a compliance le Auditors. Mona re se sebedisitse R1 948 000 for di Stipends.

SOCIAL WELFARE SERVICES

- MoPresdidente o ile a bona bohlokwa ba thuto ba neng ke ka hoo a ileng a nka qeto ya hore ditshebletso tse fuwang di ECD's ke Social Development, di se di tla fuwa ke Department of Education. Mona re bolela program ya thuto ya bana dilemeong tse ka tlasa 6 years pele ba qala sekolo ha mmoho le ho registra diECD's. DiSocial Worker le bang bang ba sebeledtsi ba setjhaba ba ntseng ba sebetsa ka ECD lefapheng la Social Development le bona ba tla tsamaya le ECD.
- Bohlokwa ba hore bana ba tsamaye di ECD tse molaong bo bonahetse haholo nakong ena ya COVID, Minister wa Social Development introduced VANGASALI campaign e bolelang hore ngwana e mong le emong o bohlokwa ebile ha ho ngwana ya tla salla kante. Through VANGASALI we reached 192 ECD centres, Mangaung, Xhariep le Fezile Dabi.
- Thuthuzela centre ke moo bana le batho ba baholo ba hlekefeditsewng ba fumantshwa thuso ho tswa lefapheng la heath, SAPS, Justice, NPA le Social Development. Lefapha le ile la sebedisa R205 340 o reka stimulation toys le ho lokisa hore bana ba be hantle ha ba ntse ba thuswa ka tthekefetso tsa bona.

Dikatileho

SPECIALIST SOCIAL SERVICES

ACHIEVEMENTS: SPECIALIST SOCIAL SERVICES

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PERSONS WITH DISABILITIES)	DISTRICT/LOCATION
Establishment of a Drug Treatment Centre Ho kgakolwa ha setsha sa ditshebeletso ho lwantsha tshebediso empe ya dithethefatsi	Completed construction of a new Substance Abuse and Drug Treatment Centre In Botshabelo named Charlotte Maxeke Treatment Centre	R69 million	Bed capacity: 10 Females 20 Males 5 Adolescence Males 5 Adolescence Girls	Mangaung Metro
Strengthen and implement Drug Anti Substance Abuse Programmes Ho tiisa ntwala kgahlano le tshebediso empe ya dithethefatsi	44 NPOs were funded to implement the following: Prevention Programme In-Patient Treatment Programme: Out-Patient Treatment Programme: Re-Integration and After Care Programme	R 8 269 303 (2019/20)	37 939 people were reached in 2019/20	Province

ACHIEVEMENTS: SPECIALIST SOCIAL SERVICES

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PRESONS WITH DISABILITIES)	DISTRICT/LOCATION
Funding of shelters for Gender Based Violence Ditsha tsa tlhokomelo ya ho hlekefetsa ka bong ho bomme le bana ka ho qolleha	Funded and launched Wepener shelter on the 5 th of December 2019.	R 1 000 000	16 Capacity shelter	Wepener
	Funded and launched Phelononofa, in Bothaville 1 December 2020.	R954 850.00	28 bed capacity shelter	Bothaville
	Thusanang Advisor Centre was allocated funding which they used to build a new shelter in Makoene	R 1 152 010	12	QwaQwa
Improve and maintain funded shelters and Safe House.	Welkom :additional 6 rooms, 5 Toilets and showers. Bethlehem : fencing and the roof of the structure repaired. Two rooms were added. Wepener : paving was done.New electrical wiring on the movable structure and main house was done and the plumbing system	R858 991 R 232 250	32 bed capacity 8 bed capacity 16 bed capacity	Welkom Bethlehem Wepener

ACHIEVEMENTS: SPECIALIST SOCIAL SERVICES

PROJECT /ACHIEVEMENT NAME	SCOPE OF PROJECT/ ACHIEVEMENT	BUDGET IMPLICATIONS OF PROJECT/ACHIEVEMENT	BENEFICIARIES(TOTAL, WOMEN, MEN, YOUTH, PRESONS WITH DISABILITIES)	DISTRICT/LOCATION
Social and Behaviour Change Programme (SBC) and HIV/AIDS Services. Ho fetola boitshwaro setjhabeng	The Premier: Me S. Ntombela MEC: Mr. Mashinini and MEC: M. Qabathe jointly launched Men Championing Change.	R235 420.00	569 Men and Boys	Mangaung District-Bloemfontein
	Funding for SBC and HIV/AIDS Programmes	R18'137'615 (2019/20) R18'104'839.20 (2020/21) R 4,6 million (SBC only)	117 NPO`s 107 NPO`s 34 103 beneficiaries Implementers :299 (SBC) 20 NPO`s. No. of Implementers: 200 12 765 beneficiaries f Community Caregivers 851 Stipend per CCG is R1200/month	Province

Dikatileho

Community Development

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
NPO & ICB		
NPO Registration with National Department. Know Your NPO Status Campaign (KYNS)	As part of the support provided to NPOs in the Province, the Department successfully facilitated the registration of 1463 NPOs, submitting 3982 Annual Compliance Reports on behalf of NPOs to National DSD Office. Additionally, 3 Know Your NPO Status Campaigns were conducted in Thaba Nchu, Botshabelo and Bloemfontein reaching more than 1200 NPOs.	2019/20, 2020/21, 2021/22 FY
Capacity Building of NPO's on good governance	4590 NPOs across the Province were given training on Good Governance in terms of the NPO Act 71 of 1997 for the 2019/20 and 2021/21 Financial Years. A target of 1198 has been set for the current financial year and 636 NPOs have been trained to date. To strengthen and enhance the support provided to NPOs by the department, 46 Community Development Practitioners (CDPs) were trained of NPO Act while 36 Officials from the Districts were trained on NPO Sector Partnership Model.	2019/20, 2020/21, 2021/22 FY

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

NPO & ICB

DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
	Establish integrated and coordinated NPO forums	The Lejweleputswa District NPO forum was successfully established and launched. Plan are underway to establish forums in the Metro and three Districts	2019/20, 2020/21, 2021/22 FY
	Funding of the NPOs	3953 NPOs were funded to the tune of R1 123 819 762, 62. For the current financial year, a total amount of R574 943 271,00 has been set aside for the funding of 2012 NPOs	2019/20, 2020/21, 2021/22 FY

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

YOUTH DEVELOPMENT				
DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT	
	Procure machinery and equipment for Proud to Serve Organisation in Thaba Nchu that is managed by youth	7 Young People from an existing NPO in the Thaba Nchu Trust area were assisted to register a Cooperative and subsequently assisted with funding to procure Machinery, material and a container. The Cooperative was subsequently linked with Meals on Wheels who assisted with training, ensuring that the hand sanitiser stand they manufactured were of superior quality.	2020/21, 2021/2022 FY	
	Establishment of Youth Owned Spaza Shops	Plans are underway to establish 3 Youth Owned Spaza Shops in the Thaba Nchu Trust Areas that will also be used as SASSA Pay point to expand the SASSA reach with a particular focus on the elderly and people with disability.	2021/22 FY	
	1. Registration of Cooperatives for the development of CNDCs	The department is in the process of assisting CNDCs in Bethlehem, Harrismith, Tweeling and Frankfort to formalise their income generating project by registering Youth Owned Cooperatives. The income generated from these projects will be used to sustain the CNDCs. R1,1 million has been set aside for this project.	2021/22 FY	

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

POVERTY ALLEVIATION & SUSTAINABLE LIVELIHOODS

DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
	Establishment of five CNDCs to expand the footprint of the department.	Five CNDCs were established in Viljoenskroon, Hennenman, Virginia, Paul Roux and meloding increasing the number of community members with access to Nutritional Meals and Developmental Programmes. This increased the number of CNDCs in the Province from 46 to 51	2019/20, 2020/21, 2021/22 FY
	Individuals provided with access to nutritious meals and development programmes at 51 Community Nutrition and Development Centres	14 128 Individuals were provided with access to nutritious meals and developmental programmes at the 51 Funded Community Nutrition and Development Centres. Plans are underway to facilitate the registration and funding of Cooperatives for 5 CNDCs as part of the developmental strategy that seeks to ensure the sustainability of the CNDCs outside of government funding	2019/20, 2020/21, 2021/22 FY
	Launch of a community nutrition development centre	Bomme Ba Boithatelo Bo Botle Project was launched in Virginia. The centre is providing meals to 160 beneficiaries daily. The Centre is also improving the livelihoods of youth, people living with disabilities, women and child-headed households.	May 2021
	Provide support to the Thusaditjhaba Coffin Making and Burial Services in QwaQwa to ensure sustainability and growth.	Thusaditjhaba Coffin Making and Burial Services in QwaQwa was assisted with funding for the procurement of material and for minor renovations to ensure its growth and sustainability	2020/21 FY

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

WOMEN DEVELOPMENT

DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
	Support the registration of 5 Women-owned and -led Non Profit Organisations as Cooperatives	<p>The department facilitated the registration of 5 Non Profit Organizations as Cooperatives. The organizations, based in Mangaung, Zastron, Virginia, Bethlehem and Tweeling, were subsequently assisted with funds for sewing machines and fabrics as well as skills training in collaboration with Anchor of Hope.</p> <p>R400 000,00 has been set aside to procure customized containers for the Cooperatives in the 2021/22 Financial Year.</p>	2019/20, 2020/21, 2021/22 FY
	Establishment of Women Owned Spaza Shops	Plans are underway to establish 2 Women Owned Spaza Shops in the Thaba Nchu Trust Areas that will also be used as SASSA Pay point to expand the SASSA reach with a particular focus on the elderly and people with disability.	2021/22 FY
	Registration of Cooperatives for the development of CNDCs	The department is in the process of assisting the Bram Fischer CNDCs in Bloemfontein to formalise their sewing project by registering a Women Owned Cooperative. R220 000, 00 will be allocated to the CNDC for the procurement of Machinery & Material.	2021/22 FY

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

EPWP

DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
	Create job opportunities with the Expanded Public Works Programme	<p>The Expanded Public Works Programme aims to reduce the unemployment rate through creation of Work Opportunities, to alleviate poverty through income support and provision of quality services through skills development and training. The department of Social Development, which is leading the Social Sector, created 11 304 work opportunities against the set 10 071 in the past two financial year.</p> <p>5499 Work Opportunities were created in the first two quarters of the current financial year against the annual target of 5 418</p>	2019/20, 2020/21, 2021/22 FY

ACHIEVEMENTS: COMMUNITY DEVELOPMENT & PARTNERSHIPS

COVID 19 SERVICES

DEPARTMENT	NAME OF PROJECT / ACHIEVEMENT	SYNOPSIS OF PROJECT / ACHIEVEMENT	TIMELINES OF PROJECT / ACHIEVEMENT
	COVID-19 Food Relief	<p>The department of Social Development in partnership with Public & Private Sector Stakeholders distributed 71 334 food parcels, reaching an estimated 356 670 individuals. The department procured 10 772 of those parcels to the value of R 4 589 104,70.</p> <p>The department further allocated R27 853.00 for the procurement of 28 941 food parcels. 28 271 Food Parcels have been distributed to date.</p>	2020/21, 2021/22 FY

PROJECTS IN THE PIPELINE

1. Increase disability representation to 7% progressively
2. Building of a Multi Purpose Community Development Centre in Marquard by Sparta.
3. Establishment of GBV Shelter in Sasolburg
4. Establishment of GBV Shelter in Smithfield
5. Funding of Programme to render comprehensive programmes for commercial sex workers.
6. Expansion of Social Behaviour Change Programme in Partnership with USAID and National Department of Social Development.
7. Establishment of a Provincial Disaster Centre/Food and Clothing Bank
8. Plans are underway to establish 2 Women Owned Spaza Shops in the Thaba Nchu Trust Areas that will also be used as SASSA Pay point to expand the SASSA reach with a particular focus on the elderly and people with disability.
9. The department is in the process of assisting the Bram Fischer CNDCs in Bloemfontein to formalise their sewing project by registering a Women Owned Cooperative. R220 000, 00 will be allocated to the CNDC for the procurement of Machinery & Material.
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11. Intensification of ECDs registration through Vangasali Programme
12. Finalization of ECD migration to the Department of Education

CONCLUSION

This Administration has led under the most difficult circumstances ever experienced before in our Democracy. The challenges brought by the Corona Virus meant the vulnerable communities became even more in need of our services.

- Lockdown restrictions negatively affected the performance of the department as most of services require physical contact.
- During the lockdown, the Department implemented the following Covid-19 interventions to avoid the spread of pandemic and safe communities:
 - ✓ Established Temporary Shelters for the homeless
 - ✓ Provided food parcels to vulnerable communities
 - ✓ Integration and re-unification of persons who have been isolated or placed under quarantine to prevent stigmatization.
 - ✓ Provided psycho-social support to infected and affected persons and their families
 - ✓ Provided PPEs to beneficiaries in residential facilities, amongst others.

I am happy to report that the Department rose to the challenge and went an extra mile in ensuring that our vulnerable groups were serviced.

THANK YOU!